

Project: FY2022 Annual Audit Plan  
As of 10/1/2021

ID	Audit Project	Audit Department	Audit Project	Budget Hours	Planned or Actual	Current Status	Oct '21	Nov '21	Dec '21	Jan '22	Feb '22	Mar '22	Apr '22	May '22	Jun '22	Jul '22	Aug '22	Sep '22	Oct '22	Nov '22
1																				
2	AU22-001	Arts & Culture	Arts Funding	400	Planned															
3					Actual															
4																				
5	AU22-002	Aviation	Concession Contracts	600	Planned															
6					Actual															
7																				
8	AU22-003	Aviation	Parking Revenue	600	Planned															
9					Actual															
10																				
11	AU22-004	City Clerk	Passport Office	500	Planned															
12					Actual															
13																				
14	AU22-005	Citywide	Job Order Contracts (JO	500	Planned															
15					Actual															
16																				
17	AU22-007	CSF	Electrical & Plumbing Co	500	Planned															
18					Actual															
19																				
20	AU22-008	DSD	Property Abatement Proc	400	Planned															
21					Actual															
22																				
23	AU22-009	DSD	Southern Edwards Plateau	500	Planned															
24					Actual															
25																				
26	AU22-010	EDD	SA: Ready to Work Progr	900	Planned															
27					Actual															
28																				
29	AU22-011	EDD	Sm Business Economic I	500	Planned															
30					Actual															
31																				
32	AU22-012	Finance	Short Term Rentals - Hot	400	Planned															
33					Actual															
34																				
35	AU22-013	Finance	CPS Billing for City Servi	600	Planned															
36					Actual															

Planned is Green

Actual is Blue

Planning

Fieldwork



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Mgmt's Response



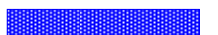
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37																				
38	AU22-014	Finance	Citywide Cash Receipts	600	Planned															
39					Actual															
40																				
41	AU22-015	Finance	Procurement Preference	400	Planned															
42					Actual															
43																				
44	AU22-016	Finance	Procurement Exemptions	400	Planned															
45					Actual															
46																				
47	AU22-017	Finance	Asset Capitalization	500	Planned															
48					Actual															
49																				
50	AU22-018	Fire	Arson Division	600	Planned															
51					Actual															
52																				
53	AU22-019	Fire	HAZMAT Inspections	600	Planned															
54					Actual															
55																				
56	AU22-020	Health	Food Service Permit Insp	500	Planned															
57					Actual															
58																				
59	AU22-021	HR	Discrimination Complaint	500	Planned															
60					Actual															
61																				
62	AU22-022	HR	Health Benefits Third Par	600	Planned															
63					Actual															
64																				
65	AU22-023	Innovation	Innovation Operations	500	Planned															
66					Actual															
67																				
68	AU22-024	ITSD	Contract Administration	600	Planned															
69					Actual															
70																				
71	AU22-025	ITSD	Security Awareness	80	Planned															
72					Actual															

Planned is Green

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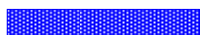
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73																				
74	AU22-026	ITSD	Oracle Security	400	Planned															
75					Actual															
76																				
77	AU22-027	ITSD	Solaris Security	400	Planned															
78					Actual															
79																				
80	AU22-028	ITSD	Surveillance Cameras	800	Planned															
81					Actual															
82																				
83	AU22-029	ITSD	Digital Inclusion	500	Planned															
84					Actual															
85																				
86	AU22-030	Library	Logistics	500	Planned															
87					Actual															
88																				
89	AU22-031	Municipal Co	State Required Reporting	500	Planned															
90					Actual															
91																				
92	AU22-032	NHSD	Residential Rehabilitation	600	Planned															
93					Actual															
94																				
95	AU22-033	NHSD	Tax Increment Reinvestn	600	Planned															
96					Actual															
97																				
98	AU22-034	Police	Towing and Growden St	600	Planned															
99					Actual															
100																				
101	AU22-035	Police	Ground Transportation U	500	Planned															
102					Actual															
103																				
104	AU22-036	Police	Park Police Operations	700	Planned															
105					Actual															
106																				
107	AU22-037	Pre-K 4 SA	Grant Program	400	Planned															
108					Actual															

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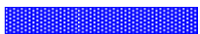
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109																				
110	AU22-038	Public Works	Traffic Signals	500	Planned															
111					Actual															
112																				
113	AU22-039	Public Works	Sidewalks	400	Planned															
114					Actual															
115																				
116	AU22-040	ORM	Claims Subrogation	500	Planned															
117					Actual															
118																				
119	AU22-041	SWMD	Heavy Equipment Fleet C	700	Planned															
120					Actual															
121																				
122	AU22-042	SWMD	Organics Recycling Prog	400	Planned															
123					Actual															
124																				
125	AU22-A01	Police	Asset Seizure & Forfeiture	400	Planned															
126					Actual															
127																				
128	AU21-001	Citywide	Recovery and Resiliency	900	Planned															
129			Workforce Development		Actual	Reporting														
130																				
131	AU21-002	Citywide	Recovery and Resiliency	800	Planned	Reporting														
132			Housing Security		Actual															
133																				
134	AU21-007	Citywide	Controls related to	500	Planned	Planning														
135			Remote Working		Actual															
136																				
137	AU21-008	Aviation	Billing & Collections	400	Planned	Planning														
138			for Leases		Actual															
139																				
140	AU21-009	BESD	Light Vehicle Replaceme	500	Planned	Planning														
141			& Maintenance Program		Actual															
142																				
143	AU21-010	DHS	Delegate Agencies	600	Planned	Reporting														
144					Actual															

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145																				
146	AU21-011	DSD	Accela Point of Sale	600	Planned	Reporting														
147			System Phase 2		Actual															
148																				
149	AU21-013	Finance	Accounts Receivable	400	Planned															
150					Actual															
151																				
152	AU21-014	Finance	Procurement Electronic	400	Planned	Fieldwork														
153			Submissions		Actual															
154																				
155	AU21-017	Fire	Fleet Management	600	Planned	Fieldwork														
156					Actual															
157																				
158	AU21-018	ITSD	Contingency Planning	400	Planned	Planning														
159					Actual															
160																				
161	AU21-019	ITSD/Finance	Payment Card Industry	400	Planned	Fieldwork														
162			(PCI) Security		Actual															
163																				
164	AU21-020	Parks	Park Maintenance	600	Planned	Planning														
165					Actual															
166																				
167	AU21-021	Police	SA Free Environment	600	Planned	Fieldwork														
168			(SAFFE) Officer Program		Actual															
169																				
170	AU21-022	Police	Uniform Crime Reporting	400	Planned	Reporting														
171					Actual															
172																				
173	AU21-023	Police	Crisis Response Team	600	Planned	Reporting														
174					Actual															
175																				
176	AU21-025	Public Works	Capital Project Overhead	400	Planned	Reporting														
177			Cost Allocation Model		Actual															
178																				
179	AU21-026	Public Works	Broadway Project	600	Planned	Reporting														
180					Actual															

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Actual is Blue

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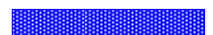
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181																				
182	AU21-028	Public Works	City Hall Renovation	600	Planned	Fieldwork														
183					Actual															
184																				
185			<b>Follow-Up Audits</b>																	
186																				
187	AU22-F01	Aviation	Facilities Maintenance	300	Planned															
188					Actual															
189																				
190	AU22-F02	DSD/ITSD	Accela	300	Planned															
191					Actual															
192																				
193	AU22-F03	Fire	Personal Protective Equi	200	Planned															
194					Actual															
195																				
196	AU22-F04	ITSD	Data Loss Prevention Au	200	Planned															
197					Actual															
198																				
199	AU22-F05	Police	Alarm Permits	200	Planned															
200					Actual															
201																				
202	AU22-F06	Public Works	Equipment Inventory Mar	300	Planned															
203					Actual															
204																				
205	AU21-F02	Finance	Vendor Master File	200	Planned															
206			Follow-up		Actual															
207																				
208	AU21-F04	ITSD	Virtual Server Security	200	Planned	Fieldwork														
209			Follow-up		Actual															
210																				
211																				
212			<b>Audits Completed</b>																	

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